2023 by the numbers
July 1, 2022 – June 30, 2023

1,153,892 total e-books, audiobooks, music, videos, and podcasts borrowed

47,205 new Library cardholders
214,885 current Library cardholders

4.6 million+ books & materials borrowed

421,484 in-person Library visits

Summer Reading & Learning Program

12,952 registered participants
23,133 total books read
5,000 activity kits distributed
32 parks visited through Pop in at the Park sessions

Laptops
Hotspots
Wi-Fi
Online

4,279 laptops borrowed
1,395 hotspots borrowed
125,316 free, on-site wi-fi sessions
4 million+ total online visits to our digital branch, KCLibrary.org

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**Signature Events & Author Visits**

- 86 events
- 28,458 total views online
- 13,956 total live attendees

**Outreach & Empower**

- 7,787 books donated through Books to Give
- 3,003 documents notarized at the Library
- 13,390 lobby stops & bag swaps
- 108 people using Library by mail
- 95,989 items distributed through mobile services
- 76,019 books or materials delivered through Books to Go

**Refugee & Immigrant Services & Empowerment**

- 126 classes offered through RISE
- 3,242 people served through RISE

**Youth & Family**

- 46,496 callers to Dial-a-Story program
- 4,194 youth program participants
- 6,129 Kid's Café meals distributed through our partnership with Harvesters

**Revenues**

- Property taxes: 26,439,471
- State and federal grants: 2,469,651
- Investment income: 1,443,296
- Contributions: 1,974,476
- Charges for services: 1,131,688

**Total Revenues**: $33,458,582

**Expenditures**

- Salaries and fringe benefits: 16,024,875
- Library materials: 3,204,042
- General operating: 5,231,251
- Building operations and maintenance: 3,553,997
- Capital outlay: 2,722,032
- Other: -145,953

**Total Expenditures**: $30,590,244

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